



Camerino Z. Mendoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de Junio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
H. Ayuntamiento	\$4,561,994.79	\$7,474,597.28	\$12,036,592.07	\$7,956,189.57	\$6,738,478.63	\$4,080,402.50
Sindicatura	\$617,885.88	\$157,300.73	\$775,186.61	\$425,482.32	\$425,482.32	\$349,704.29
Regiduría Primera	\$444,367.95	\$-32,150.57	\$412,217.38	\$219,888.81	\$219,888.81	\$192,328.57
Regiduría Segunda	\$306,402.16	\$15,357.69	\$321,759.85	\$213,471.37	\$213,471.37	\$108,288.48
Regiduría Tercera	\$169,634.59	\$17,149.83	\$186,784.42	\$86,254.19	\$86,254.19	\$100,530.23
Secretaría del Ayuntamiento	\$702,068.48	\$-94,967.49	\$607,100.99	\$498,413.72	\$498,413.72	\$108,687.27
Órgano de Control Interno	\$303,061.36	\$-96,176.12	\$206,885.24	\$157,242.30	\$157,242.30	\$49,642.94
Oficial Mayor	\$326,797.04	\$352,055.61	\$678,852.65	\$624,587.59	\$624,587.59	\$54,265.06
Unidad de Transparencia	\$78,619.15	\$11,277.00	\$89,896.15	\$35,447.65	\$35,447.65	\$54,448.50
Presidencia	\$1,128,846.15	\$134,918.12	\$1,263,764.27	\$323,895.11	\$323,895.11	\$939,869.16
Turismo	\$314,394.99	\$-123,427.80	\$190,967.19	\$56,572.20	\$56,572.20	\$134,394.99
Alumbrado Publico	-	\$3,230,656.17	\$3,230,656.17	\$880,680.17	\$880,680.17	\$2,349,976.00
Salud	\$184,958.79	\$131,915.86	\$316,874.65	\$211,315.86	\$211,315.86	\$105,558.79
Registro Civil	\$169,269.58	\$460,104.87	\$629,374.45	\$591,379.26	\$591,379.26	\$37,995.19
INIMUJER	\$198,536.84	\$46,778.11	\$245,314.95	\$124,928.51	\$124,928.51	\$120,386.44
Comude	\$295,173.18	\$-75,546.75	\$219,626.43	\$10,708.25	\$10,708.25	\$208,918.18
Comercio	\$527,640.76	\$367,420.75	\$895,061.51	\$821,830.02	\$821,830.02	\$73,231.49
Protección Civil	\$1,008,235.22	\$-630,388.92	\$377,846.30	\$175,139.40	\$175,139.40	\$202,706.90
Agencias Municipales	-	\$275,775.44	\$275,775.44	\$233,775.44	\$233,775.44	\$42,000.00
Policia Municipal	\$6,428,533.91	\$9,382,067.48	\$15,810,601.39	\$3,916,062.86	\$3,916,062.86	\$11,894,538.53
Limpia Publica	\$971,204.26	\$3,857,176.81	\$4,828,381.07	\$1,915,915.88	\$1,915,915.88	\$2,912,465.19
Parques y Jardines	\$719,918.43	\$240,038.10	\$959,956.53	\$273,645.81	\$273,645.81	\$686,310.72
Protección Ambiental	\$156,943.86	\$-41,378.45	\$115,565.41	\$36,021.55	\$36,021.55	\$79,543.86
Educación	\$457,848.40	\$28,021.05	\$485,869.45	\$28,021.05	\$28,021.05	\$457,848.40
Eventos Especiales	\$492,534.49	\$123,747.85	\$616,282.34	\$123,747.85	\$123,747.85	\$492,534.49
Comunicación Social	\$52,627.05	\$123,280.55	\$175,907.60	\$127,030.55	\$127,030.55	\$48,877.05
Participación ciudadana	\$929,797.77	\$546,307.43	\$1,476,105.20	\$523,459.66	\$523,459.66	\$952,645.54
Sistemas	\$23,673.53	\$904,186.53	\$927,860.06	\$182,143.30	\$182,143.30	\$745,716.76
Injuve	\$182,064.39	\$-73,450.00	\$108,614.39	\$3,950.00	\$3,950.00	\$104,664.39
Fomento Agropecuario	\$119,585.00	\$-77,400.00	\$42,185.00	-	-	\$42,185.00
Bares y Cantinas	\$263,584.66	\$-76,753.10	\$186,831.56	\$6,665.48	\$6,665.48	\$180,166.08
Desarrollo Urbano Municipal	\$3,071,381.25	\$888,824.43	\$3,960,205.68	\$3,579,093.02	\$3,579,093.02	\$381,112.66



Estado Analítico del Ejercicio del Presupuesto de Egresos
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Obra Publica	\$76,275,524.79	\$-17,095,667.14	\$59,179,857.65	\$6,419,110.39	\$6,419,110.39	\$52,760,747.26
Tesoreria	\$39,608,792.28	\$-9,135,449.68	\$30,473,342.60	\$8,715,040.04	\$6,973,742.31	\$21,758,302.56
DIF Municipal	\$3,417,116.01	\$853,712.54	\$4,270,828.55	\$2,315,120.96	\$2,315,120.96	\$1,955,707.59
Panteón Municipal	\$420,836.38	\$-56,372.13	\$364,464.25	\$28,846.45	\$28,846.45	\$335,617.80
Total del Gasto	\$144,929,853.37	\$2,013,542.08	\$146,943,395.45	\$41,841,076.59	\$38,882,067.92	\$105,102,318.86



C. Hector Rodriguez Cortés
 Presidente Municipal

C. Francisco Gorozepe Garza
 Regidor Primero



H. AYUNTAMIENTO
 CONSTITUCIONAL
PRESIDENCIA MUNICIPAL
 2022 - 2025
 CAMERINO Z. MENDOZA,
 VER.

H. AYUNTAMIENTO
 CONSTITUCIONAL
REGIDURIA I
 2022 - 2025
 CAMERINO Z. MENDOZA,
 VER.

C. Lic. Maria Isabel Morales Herrera
 Síndico Unico Municipal

C. LFCP. Abel Vazquez Flores
 Tesorero Municipal



H. AYUNTAMIENTO
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TESORERIA
 2022 - 2025
 CAMERINO Z. MENDOZA,
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 2022 - 2025
SINDICATURA

H. AYUNTAMIENTO
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