

Camerino Z. Mendoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
H. Ayuntamiento	\$4,561,994.79	\$14,099,032.11	\$18,661,026.90	\$15,379,879.38	\$14,162,168.44	\$3,281,147.52	
Sindicatura	\$617,885.88	\$306,379.23	\$924,265.11	\$775,608.62	\$775,608.62	\$148,656.49	
Regiduría Primera	\$444,367.95	\$2,782.54	\$447,150.49	\$369,440.20	\$369,440.20	\$77,710.29	
Regiduría Segunda	\$306,402.16	\$102,377.50	\$408,779.66	\$355,888.42	\$355,888.42	\$52,891.24	
Regiduría Tercera	\$169,634.59	\$38,086.56	\$207,721.15	\$154,353.77	\$154,353.77	\$53,367.38	
Secretaría del Ayuntamiento	\$702,068.48	\$216,768.27	\$918,836.75	\$799,782.99	\$799,782.99	\$119,053.76	
Órgano de Control Interno	\$303,061.36	\$70,690.01	\$373,751.37	\$270,384.51	\$270,384.51	\$103,366.86	
Oficial Mayor	\$326,797.04	\$776,453.15	\$1,103,250.19	\$1,005,938.79	\$1,005,938.79	\$97,311.40	
Unidad de Transparencia	\$78,619.15	\$5,437.10	\$84,056.25	\$62,567.39	\$62,567.39	\$21,488.86	
Presidencia	\$1,128,846.15	\$-528,478.07	\$600,368.08	\$526,023.98	\$526,023.98	\$74,344.10	
Turismo	\$314,394.99	\$-257,822.79	\$56,572.20	\$56,572.20	\$56,572.20	-	
Alumbrado Público	-	\$3,418,299.25	\$3,418,299.25	\$1,636,689.56	\$1,636,689.56	\$1,781,609.69	
Salud	\$184,958.79	\$507,852.96	\$692,811.75	\$692,811.75	\$692,811.75	-	
Registro Civil	\$169,269.58	\$838,013.34	\$1,007,282.92	\$969,549.08	\$969,549.08	\$37,733.84	
INMUJER	\$198,536.84	\$78,144.49	\$276,681.33	\$233,967.60	\$233,967.60	\$42,713.73	
Comude	\$295,173.18	\$-188,278.89	\$106,894.29	\$80,139.30	\$80,139.30	\$26,754.99	
Comercio	\$527,640.76	\$976,248.13	\$1,503,888.89	\$1,229,939.30	\$1,229,939.30	\$273,949.59	
Protección Civil	\$1,008,235.22	\$-698,700.35	\$309,534.87	\$308,854.87	\$308,854.87	\$680.00	
Agencias Municipales	-	\$1,052,951.73	\$1,052,951.73	\$968,341.02	\$968,341.02	\$84,610.71	
Policía Municipal	\$6,428,533.91	\$3,296,511.00	\$9,725,044.91	\$6,526,224.32	\$6,526,224.32	\$3,198,820.59	
Limpia Pública	\$971,204.26	\$4,729,020.11	\$5,700,224.37	\$3,775,218.49	\$3,775,218.49	\$1,925,005.88	
Parques y Jardines	\$719,918.43	\$-272,087.08	\$447,831.35	\$420,550.69	\$420,550.69	\$27,280.66	
Protección Ambiental	\$156,943.86	\$-116,635.53	\$40,308.33	\$40,308.33	\$40,308.33	-	
Educación	\$457,848.40	\$304,137.60	\$761,986.00	\$760,986.00	\$760,986.00	\$1,000.00	
Eventos Especiales	\$492,534.49	\$-103,841.06	\$388,693.43	\$234,983.43	\$234,983.43	\$153,710.00	
Comunicación Social	\$52,627.05	\$136,129.08	\$188,756.13	\$174,587.13	\$174,587.13	\$14,169.00	
Participación ciudadana	\$929,797.77	\$-324,126.57	\$605,671.20	\$496,110.21	\$496,110.21	\$109,560.99	
Sistemas	\$23,673.53	\$589,464.43	\$613,137.96	\$565,945.24	\$565,945.24	\$47,192.72	
Injuve	\$182,064.39	\$-177,614.39	\$4,450.00	\$4,252.50	\$4,252.50	\$197.50	
Fomento Agropecuario	\$119,585.00	\$-119,585.00	-	-	-	-	
Bares y Cantinas	\$263,584.66	\$-255,060.13	\$8,524.53	\$8,524.53	\$8,524.53	-	
Desarrollo Urbano Municipal	\$3,071,381.25	\$3,727,448.07	\$6,798,829.32	\$5,292,726.63	\$5,292,726.63	\$1,506,102.69	
Obra Pública	\$76,275,524.79	\$-14,767,455.72	\$61,508,069.07	\$18,077,250.65	\$18,077,250.65	\$43,430,818.42	

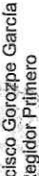
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Tesorería	\$39,608,792.28	\$-16,147,764.56	\$23,461,027.72	\$12,748,067.51	\$10,336,334.07	\$10,712,960.21
DIF Municipal	\$3,417,116.01	\$1,078,046.43	\$4,495,162.44	\$3,621,745.30	\$3,621,745.30	\$873,417.14
Panteón Municipal	\$420,836.38	\$-294,838.89	\$125,997.49	\$107,941.75	\$107,941.75	\$18,055.74
Total del Gasto	\$144,929,853.37	\$2,097,984.06	\$147,027,837.43	\$78,732,155.44	\$75,102,711.06	\$68,295,681.99




M. AYUNTAMIENTO CONSTITUCIONAL
VERACRUZ
VER.
 C. Hecór Rodríguez Cortés
 Presidente Municipal


M. AYUNTAMIENTO CONSTITUCIONAL
VERACRUZ
 C. Felipe María Isabel Morales Herrera
 Síndico Único Municipal


M. AYUNTAMIENTO CONSTITUCIONAL
VERACRUZ
 C. Francisco Gorozpe García
 Regidor Primero


M. AYUNTAMIENTO CONSTITUCIONAL
VERACRUZ
 C. Rafael Abel Vázquez Flores
 Tesorero Municipal

M. AYUNTAMIENTO CONSTITUCIONAL
VERACRUZ
TESORERIA
 2022-2025
 CAMERINO Z. MENDOZA
 VER.

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