



Camerino Z. Mendoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
H. Ayuntamiento	\$7,285,971.23	\$25,073,250.28	\$32,359,221.51	\$2,700,414.04	\$2,700,414.04	\$29,658,807.47
Asesores	-	\$25,000.00	\$25,000.00	-	-	\$25,000.00
Presidencia	\$369,461.49	\$-148,782.08	\$220,679.41	\$76,273.84	\$76,273.84	\$144,405.57
Sindicatura	\$826,549.73	\$-450,896.20	\$375,653.53	\$248,559.71	\$248,559.71	\$127,093.82
Regiduría Primera	\$389,195.66	\$-160,602.73	\$228,592.93	\$134,339.15	\$134,339.15	\$94,253.78
Regiduría Segunda	\$354,227.99	\$-59,766.34	\$294,461.65	\$148,632.98	\$148,632.98	\$145,828.67
Regiduría Tercera	\$185,347.87	\$-37,686.60	\$147,661.27	\$111,235.60	\$111,235.60	\$36,425.67
Secretaría del Ayuntamiento	\$1,281,258.51	\$-286,979.52	\$994,278.99	\$283,918.22	\$283,918.22	\$710,360.77
Administración Pública Municipal	\$544,172.33	-	\$544,172.33	-	-	\$544,172.33
Protección Civil	\$1,890,859.80	\$168,197.15	\$2,059,056.95	\$835,423.00	\$835,423.00	\$1,223,633.95
Transito Municipal	-	\$21,220.04	\$21,220.04	\$16,220.03	\$16,220.03	\$5,000.01
Agencias Municipales	\$657,320.31	\$258,594.85	\$915,915.16	\$537,131.50	\$537,131.50	\$378,783.66
Policia Municipal	\$276,046.43	\$11,401,693.23	\$11,677,739.66	\$2,390,403.64	\$2,390,403.64	\$9,287,336.02
Órgano de Control Interno	\$458,689.26	\$-309,239.56	\$149,449.70	\$129,084.87	\$129,084.87	\$20,364.83
SINDICATO	\$2,751,719.43	\$398,327.76	\$3,150,047.19	\$278,934.94	\$278,934.94	\$2,871,112.25
Gobernación	\$150,019.20	\$-107,841.48	\$42,177.72	\$42,177.72	\$42,177.72	-
INMUJER	\$3,689,032.35	\$-113,443.27	\$3,575,589.08	\$224,459.78	\$224,459.78	\$3,351,129.30
Ecología	\$40,308.33	\$-40,308.33	-	-	-	-
Limpia Publica	\$2,878,711.56	\$6,182,235.29	\$9,060,946.85	\$860,600.50	\$860,600.50	\$8,200,346.35
Parques y Jardines	\$528,086.77	\$-124,664.30	\$403,422.47	\$400,455.85	\$400,455.85	\$2,966.62
Educación	\$753,159.42	\$-631,010.22	\$122,149.20	\$115,961.28	\$115,961.28	\$6,187.92
Desarrollo Económico	\$1,725,056.20	\$-664,704.67	\$1,060,351.53	\$397,662.71	\$397,662.71	\$662,688.82
Comunicación Social	\$198,721.48	\$-99,861.56	\$98,859.92	\$34,831.92	\$34,831.92	\$64,028.00
Participación ciudadana	\$280,450.29	\$1,794,525.42	\$2,074,975.71	\$1,855,234.64	\$1,855,234.64	\$219,741.07
FIESTAS SANTA ROSINAS	\$2,061,360.00	\$-15,660.00	\$2,045,700.00	-	-	\$2,045,700.00
FIESTAS PATRIAS	\$36,670.16	\$-36,670.16	-	-	-	-
DIA DE LAS MADRES	\$122,809.38	-	\$122,809.38	-	-	\$122,809.38
DIA DEL MAESTRO	\$495,208.19	\$-24,238.20	\$470,969.99	-	-	\$470,969.99
DIA DEL NIÑO	\$23,548.00	\$-23,548.00	-	-	-	-
EVENTOS ESPECIALES	\$1,359,826.76	\$-660,926.21	\$698,900.55	\$10,002.60	\$10,002.60	\$688,897.95
Desarrollo Social	\$5,122,200.58	\$-3,256,940.66	\$1,865,259.92	\$1,217,775.58	\$1,217,775.58	\$647,484.34
Maquila	\$2,258,253.08	\$709,543.18	\$2,967,796.26	\$1,474,463.26	\$1,474,463.26	\$1,493,333.00
Registro Civil	\$1,705,741.42	\$255,186.34	\$1,960,927.76	\$436,580.67	\$436,580.67	\$1,524,347.09
Salud	\$596,422.67	\$457,449.47	\$1,053,872.14	\$917,191.85	\$917,191.85	\$136,680.29
Turismo	\$58,686.68	\$-31,406.68	\$25,280.00	\$25,280.00	\$25,280.00	-
Unidad de Transparencia	\$99,709.57	\$-51,093.79	\$48,615.78	\$24,773.87	\$24,773.87	\$23,841.91



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Comude	\$63,570.74	\$322,651.92	\$386,222.66	\$81,813.05	\$81,813.05	\$304,409.61
Oficial Mayor	\$1,567,536.84	\$-1,445,826.94	\$121,709.90	\$111,486.00	\$111,486.00	\$10,223.90
Sistemas	\$419,087.91	\$60,835.17	\$479,923.08	\$49,261.83	\$49,261.83	\$430,661.25
Injuve	\$27,993.31	\$-14,983.30	\$13,010.01	\$9,000.01	\$9,000.01	\$4,010.00
Bares y Cantinas	\$1,296.50	\$-1,296.50	-	-	-	-
Educación y Cultura	-	\$100,944.20	\$100,944.20	\$100,944.20	\$100,944.20	-
Obra Publica	\$39,333,962.63	\$-23,042,210.76	\$16,291,751.87	\$1,282,039.75	\$1,282,039.75	\$15,009,712.12
Alumbrado Publico	\$128,566.66	\$2,519,622.31	\$2,648,188.97	\$1,419,938.99	\$1,419,938.99	\$1,228,249.98
Catastro	-	\$129,089.14	\$129,089.14	\$128,869.15	\$128,869.15	\$219.99
Ingresos y Egresos	-	\$29,942.67	\$29,942.67	\$29,942.67	\$29,942.67	-
Tesoreria	\$20,123,274.88	\$-2,139,889.88	\$17,983,385.00	\$2,410,025.90	\$2,410,025.90	\$15,573,359.10
Comercio	\$60,823.45	\$-51,800.55	\$9,022.90	\$7,166.90	\$7,166.90	\$1,856.00
DIF Municipal	\$5,529,293.92	\$-3,010,416.69	\$2,518,877.23	\$1,136,655.74	\$1,136,655.74	\$1,382,221.49
Panteón Municipal	\$1,545,231.34	\$-1,426,001.55	\$119,229.79	\$119,229.79	\$119,229.79	-
Servicios Generales	\$6,605,975.88	\$-3,702,961.30	\$2,903,014.58	\$560,627.23	\$560,627.23	\$2,342,387.35
Fideicomisos Públicos	-	\$1,981,494.28	\$1,981,494.28	-	-	\$1,981,494.28
OBRAS FAISMUN (FISM) 2023	\$39,696,720.25	-	\$39,696,720.25	-	-	\$39,696,720.25
OBRAS FORTAMUNDF 2023	\$9,444,924.02	\$-9,444,924.02	-	-	-	-
Crédito BANOBRAS	\$5,417,710.94	\$2,696,251.35	\$8,113,962.29	\$790,138.38	\$790,138.38	\$7,323,823.91
Total del Gasto	\$171,418,771.40	\$2,969,472.00	\$174,388,243.40	\$24,165,163.34	\$24,165,163.34	\$150,223,080.06



H. Ayuntamiento Constitucional de
Camerino Z. Mendoza, Ver.
 2022-2025

PRESIDENCIA

C. Héctor Rodríguez Gutiérrez
 Presidente Municipal

H. Ayuntamiento Constitucional de
Camerino Z. Mendoza, Ver.
 2022-2025

C. Francisco González García
 Regidor Primero

REGIDURIA

H. Ayuntamiento Constitucional de
Camerino Z. Mendoza, Ver.
 2022-2025

SINDICATURA

C. Lic. María Isabel Morales
 Síndico Único Municipal

H. Ayuntamiento Constitucional de
Camerino Z. Mendoza, Ver.
 2022-2025

C. LFCP. Abel Vázquez Flores
 Tesorero Municipal

TESORERIA