



**Camerino Z. Mendoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2023

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
H. Ayuntamiento	\$7,285,971.23	\$21,307,666.36	\$28,593,637.59	\$4,460,874.59	\$4,460,874.59	\$24,132,763.00
Asesores	-	\$25,000.00	\$25,000.00	-	-	\$25,000.00
Presidencia	\$369,461.49	\$-125,988.18	\$243,473.31	\$230,771.05	\$230,771.05	\$12,702.26
Sindicatura	\$826,549.73	\$-253,587.01	\$572,962.72	\$425,573.15	\$425,573.15	\$147,389.57
Regiduría Primera	\$389,195.66	\$-22,611.56	\$366,584.10	\$289,627.45	\$289,627.45	\$76,956.65
Regiduría Segunda	\$354,227.99	\$26,547.26	\$380,775.25	\$292,320.03	\$292,320.03	\$88,455.22
Regiduría Tercera	\$185,347.87	\$38,384.82	\$223,732.69	\$186,131.45	\$186,131.45	\$37,601.24
Secretaría del Ayuntamiento	\$1,281,258.51	\$-10,547.16	\$1,270,711.35	\$589,454.56	\$589,454.56	\$681,256.79
Administración Pública Municipal	\$544,172.33	-	\$544,172.33	-	-	\$544,172.33
Protección Civil	\$1,890,859.80	\$228,606.40	\$2,119,466.20	\$1,182,251.87	\$1,182,251.87	\$937,214.33
Tránsito Municipal	-	\$62,787.27	\$62,787.27	\$62,216.29	\$62,216.29	\$570.98
Agencias Municipales	\$657,320.31	\$470,139.56	\$1,127,459.87	\$1,019,313.21	\$1,019,313.21	\$108,146.66
Policía Municipal	\$276,046.43	\$11,495,920.54	\$11,771,966.97	\$5,013,565.99	\$5,013,565.99	\$6,758,400.98
Órgano de Control Interno	\$458,689.26	\$-136,346.60	\$322,342.66	\$292,787.43	\$292,787.43	\$29,555.23
SINDICATO	\$2,751,719.43	\$2,733,199.42	\$5,484,918.85	\$309,552.23	\$309,552.23	\$5,175,366.62
Gobernación	\$150,019.20	\$-83,082.43	\$66,936.77	\$59,907.15	\$59,907.15	\$7,029.62
MUJER	\$3,689,032.35	\$-908,222.97	\$2,780,809.38	\$328,785.68	\$328,785.68	\$2,452,023.70
Ecología	\$40,308.33	\$-40,308.33	-	-	-	-
Limpia Publica	\$2,878,711.56	\$6,134,535.50	\$9,013,247.06	\$4,342,669.09	\$4,342,669.09	\$4,670,577.97
Parques y Jardines	\$528,086.77	\$265,839.20	\$793,925.97	\$647,292.89	\$647,292.89	\$146,633.08
Educación	\$753,159.42	\$-264,347.46	\$488,811.96	\$321,244.66	\$321,244.66	\$167,567.30
Desarrollo Económico	\$1,725,056.20	\$-423,830.82	\$1,301,225.38	\$795,955.85	\$795,955.85	\$505,269.53
Comunicación Social	\$198,721.48	\$-73,653.70	\$125,067.78	\$110,745.01	\$110,745.01	\$14,322.77
Participación ciudadana	\$280,450.29	\$3,284,743.24	\$3,565,193.53	\$3,183,140.90	\$3,180,131.61	\$382,052.63
FIESTAS SANTA ROSINAS	\$2,061,360.00	\$588,640.00	\$2,650,000.00	\$400,000.00	\$400,000.00	\$2,250,000.00
FIESTAS PATRIAS	\$36,670.16	\$763,329.84	\$800,000.00	\$800,000.00	\$800,000.00	-
DIA DE LAS MADRES	\$122,809.38	\$23,327.06	\$146,136.44	\$95,384.06	\$95,384.06	\$50,752.38
DIA DEL MAESTRO	\$495,208.19	\$-24,238.20	\$470,969.99	\$374,336.00	\$374,336.00	\$96,633.99
DIA DEL NIÑO	\$23,548.00	\$299,867.00	\$323,415.00	\$323,115.00	\$323,115.00	\$300.00
EVENTOS ESPECIALES	\$1,359,826.76	\$-140,734.14	\$1,219,092.62	\$550,139.57	\$550,139.57	\$668,953.05
Desarrollo Social	\$5,122,200.58	\$-2,144,731.95	\$2,977,468.63	\$2,217,494.41	\$2,214,485.12	\$759,974.22
Maquila	\$2,258,253.08	\$1,141,607.31	\$3,399,860.39	\$2,235,631.26	\$2,235,631.26	\$1,164,229.13
Registro Civil	\$1,705,741.42	\$-131,171.04	\$1,574,570.38	\$900,951.84	\$900,951.84	\$673,618.54
Salud	\$596,422.67	\$1,707,763.96	\$2,304,186.63	\$2,075,639.42	\$2,075,639.42	\$228,547.21
Turismo	\$56,696.68	\$-24,493.08	\$32,193.60	\$32,193.60	\$32,193.60	-



**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de junio de 2023

Unidad de Transparencia								
Comude	\$39,709.57	\$-28,134.32	\$71,575.25	\$47,375.45	\$47,375.45	\$47,375.45	\$24,199.80	
Comude	\$63,570.74	\$94,537.00	\$158,107.74	\$123,551.95	\$123,551.95	\$123,551.95	\$34,555.79	
Oficial Mayor	\$1,567,536.84	\$-1,299,731.64	\$267,805.20	\$240,861.35	\$240,861.35	\$240,861.35	\$26,943.85	
Sistemas	\$419,087.91	\$-171,519.70	\$247,568.21	\$98,544.33	\$98,544.33	\$98,544.33	\$149,023.88	
Injuve	\$27,993.31	\$-14,983.30	\$13,010.01	\$9,000.01	\$9,000.01	\$9,000.01	\$4,010.00	
Bares y Cantinas	\$1,296.50	\$-1,296.50	-	-	-	-	-	
Educación y Cultura	-	\$152,759.45	\$152,759.45	\$152,759.45	\$152,759.45	\$152,759.45	-	
Obra Publica	\$39,333,962.63	\$-24,235,708.76	\$15,098,253.87	\$3,120,186.21	\$3,120,186.21	\$3,120,186.21	\$11,978,067.66	
Alumbrado Publico	\$128,566.66	\$2,821,672.31	\$2,950,238.97	\$2,224,573.55	\$2,224,573.55	\$2,224,573.55	\$725,665.42	
Catastro	-	\$227,312.70	\$227,312.70	\$227,092.71	\$227,092.71	\$227,092.71	\$219.99	
Ingresos y Egresos	-	\$29,942.67	\$29,942.67	\$29,942.67	\$29,942.67	\$29,942.67	-	
Tesoreria	\$20,123,274.88	\$-9,542,671.54	\$10,580,603.34	\$5,339,424.77	\$5,339,424.77	\$5,339,424.77	\$5,241,178.57	
Comercio	\$60,823.45	\$-48,705.95	\$12,117.50	\$10,261.50	\$10,261.50	\$10,261.50	\$1,856.00	
DIF Municipal	\$5,529,293.92	\$-2,394,010.86	\$3,135,283.06	\$2,084,817.17	\$2,084,817.17	\$2,084,817.17	\$1,050,465.89	
Panteon Municipal	\$1,545,231.34	\$-1,203,162.85	\$342,068.49	\$263,587.02	\$263,587.02	\$263,587.02	\$78,481.47	
Servicios Generales	\$6,605,975.88	\$-4,004,215.22	\$2,601,760.66	\$1,211,564.65	\$1,211,564.65	\$1,211,564.65	\$1,390,196.01	
Fidelcomisos Públicos	-	\$3,185,459.13	\$3,185,459.13	\$295,402.75	\$295,402.75	\$295,402.75	\$2,890,056.38	
OBRAS FAISMUN (FISM) 2023	\$39,696,720.25	-	\$39,696,720.25	-	-	-	\$39,696,720.25	
OBRAS FORTAMUNDF 2023	\$9,444,924.02	\$-9,444,924.02	-	-	-	-	-	
Crédito BANOBRAS	\$5,417,710.94	\$5,539,804.27	\$10,957,515.21	\$2,239,757.80	\$2,239,757.80	\$2,239,757.80	\$8,717,757.41	
<b>Total del Gasto</b>	<b>\$171,418,771.40</b>	<b>\$5,452,432.98</b>	<b>\$176,871,204.38</b>	<b>\$51,867,769.03</b>	<b>\$51,867,769.03</b>	<b>\$51,867,769.03</b>	<b>\$125,003,435.35</b>	



  
**Camerino Z. Mendoza, Var.**  
 2023 - 2025  
**PRESIDENCIA**  
 C. Hector Rodriguez Cortés  
 Presidente Municipal

  
**Camerino Z. Mendoza, Var.**  
 2023 - 2025  
**SECRETARÍA GENERAL DE GOBIERNO**  
 C. Mónica Isabel Morales Harro  
 Síndico Único Municipal

  
**H. Ayuntamiento Constitucional de**  
**Camerino Z. Mendoza, Var.**  
 2023 - 2025  
**REGIDORIAL**  
 C. Francisco Gorozpe García  
 Regidor Pleno

  
**H. Ayuntamiento Constitucional de**  
**Camerino Z. Mendoza, Var.**  
 2023 - 2025  
**TESORERÍA**  
 C. María Victoria Rodríguez  
 Tesorera Municipal