



**Camerino Z. Mendoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2024**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
H. Ayuntamiento	\$14,060,464.62	\$3,215,181.07	\$17,275,645.69	\$6,053,194.05	\$6,053,194.05	\$11,222,451.64	
Presidencia	\$426,758.64	\$62,393.56	\$489,152.20	\$204,025.51	\$204,025.51	\$285,126.69	
Sindicatura	\$854,411.17	\$138,181.85	\$992,593.02	\$411,355.15	\$411,355.15	\$581,237.87	
Regiduría Primera	\$792,254.68	\$33,399.55	\$825,654.23	\$298,460.48	\$298,460.48	\$527,193.75	
Regiduría Segunda	\$763,244.89	\$44,595.64	\$807,840.53	\$289,467.83	\$289,467.83	\$518,372.70	
Regiduría Tercera	\$450,685.94	\$16,089.32	\$466,775.26	\$179,570.94	\$179,570.94	\$287,204.32	
Secretaría del Ayuntamiento	\$1,564,937.24	\$127,623.81	\$1,692,561.05	\$645,802.27	\$645,802.27	\$1,046,758.78	
Protección Civil	\$592,820.24	\$192,971.51	\$785,791.75	\$290,036.88	\$290,036.88	\$495,754.87	
Transito Municipal	\$146,862.06	\$-23,093.00	\$123,769.06	\$11,907.00	\$11,907.00	\$111,862.06	
Agencias Municipales	\$2,547,727.36	\$-1,041,039.83	\$1,506,687.53	\$1,073,772.07	\$1,073,772.07	\$432,915.46	
Policía Municipal	\$698,856.54	\$7,951,258.52	\$8,650,115.06	\$2,972,269.79	\$2,972,269.79	\$5,677,845.27	
Órgano de Control Interno	\$702,034.47	\$93,618.61	\$795,653.08	\$412,435.04	\$412,435.04	\$383,218.04	
Acciones FORTAMUN 2024	\$31,863,662.90	\$-31,863,662.90	-	-	-	-	
SINDICATO	\$777,909.01	\$-219,215.06	\$558,693.95	\$458,522.09	\$458,522.09	\$100,171.86	
Acciones FAISMUN 2024	\$561,037.32	\$-561,037.32	-	-	-	-	
Gobernación	\$413,549.25	\$69,282.77	\$482,832.02	\$203,917.51	\$203,917.51	\$278,914.51	
INMUJER	\$896,644.80	\$-137,979.97	\$758,664.83	\$223,902.68	\$223,902.68	\$534,762.15	
CRÉDITO BANOBRAS	\$193,223.32	\$22,602,566.34	\$22,795,789.66	\$7,263,216.47	\$7,263,216.47	\$15,532,573.19	
ADEFAS IPE	\$209,496.12	\$472,449.17	\$681,945.29	\$681,945.29	\$681,945.29	-	
BURSATILIZACION	\$594,965.76	\$1,060,017.94	\$1,654,983.70	\$319,138.86	\$319,138.86	\$1,335,844.84	
ADEFAS CONAGUA	\$8,766.91	\$-8,766.91	-	-	-	-	
Ecología	\$2,497.81	-	\$2,497.81	-	-	\$2,497.81	
Limpia Publica	\$4,972,476.21	\$-234,551.41	\$4,737,924.80	\$1,918,119.68	\$1,918,119.68	\$2,819,805.12	
Parques y Jardines	\$1,005,471.48	\$-22,451.50	\$983,019.98	\$340,975.92	\$340,975.92	\$642,044.06	
Educación	\$874,944.04	\$-29,313.69	\$845,630.35	\$720,939.29	\$720,939.29	\$124,691.06	
Desarrollo Económico	\$2,985,326.57	\$892,027.61	\$3,877,354.18	\$1,541,351.97	\$1,541,351.97	\$2,336,002.21	
Comunicación Social	\$360,920.23	\$219,974.40	\$580,894.63	\$463,059.02	\$463,059.02	\$117,835.61	
Participación ciudadana	\$7,785,903.04	\$-705,290.58	\$7,080,612.46	\$2,835,822.74	\$2,835,822.74	\$4,244,789.72	
FIESTAS SANTA ROSINAS	\$1,100,575.58	\$232,955.12	\$1,333,530.70	\$60,000.00	\$60,000.00	\$1,273,530.70	
FIESTAS PATRIAS	\$3,474,838.16	\$73,361.85	\$3,548,200.01	\$2,000,000.00	\$2,000,000.00	\$1,548,200.01	
DIA DE LAS MADRES	\$197,472.06	\$328,697.63	\$526,169.69	\$511,774.63	\$511,774.63	\$14,395.06	
DIA DEL MAESTRO	\$474,336.00	\$166,468.71	\$640,804.71	\$640,468.71	\$640,468.71	\$336.00	
DIA DEL NIÑO	\$275,895.00	\$-53,102.22	\$222,792.78	\$222,792.61	\$222,792.61	\$0.17	

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
<b>EVENTOS ESPECIALES</b>	\$247,249.53	\$162,509.50	\$409,759.03	\$43,662.49	\$43,662.49	\$366,096.54	
<b>CERVEZA FEST</b>	\$719,000.00	\$-5,875.00	\$713,125.00	\$713,125.00	\$713,125.00	-	
Desarrollo Social	\$6,607,207.07	\$93,787.58	\$6,700,994.65	\$3,422,512.34	\$3,422,512.34	\$3,278,482.31	
Maquila	\$2,382,411.35	\$2,508,540.60	\$4,890,951.95	\$401,173.98	\$401,173.98	\$4,489,777.97	
Registro Civil	\$2,484,195.24	\$38,507.02	\$2,522,702.26	\$1,061,816.34	\$1,061,816.34	\$1,460,885.92	
Salud	\$5,222,807.30	\$473,847.00	\$5,696,654.30	\$1,429,890.80	\$1,429,890.80	\$4,266,763.50	
Turismo	\$32,193.60	\$-25,000.00	\$7,193.60	-	-	\$7,193.60	
Unidad de Transparencia	\$169,624.65	\$-3,598.43	\$166,026.22	\$48,518.55	\$48,518.55	\$117,507.67	
Comude	\$302,550.78	\$45,531.63	\$348,082.41	\$222,592.64	\$222,592.64	\$125,489.77	
Oficial Mayor	\$521,255.74	\$35,716.48	\$556,972.22	\$285,103.80	\$285,103.80	\$271,868.42	
Sistemas	\$161,444.79	\$5,940.35	\$167,385.14	\$119,057.70	\$119,057.70	\$48,327.44	
Injuve	\$9,884.01	-	\$9,884.01	-	-	\$9,884.01	
Educación y Cultura	\$43,622.00	\$60,320.00	\$103,942.00	\$71,460.00	\$71,460.00	\$32,482.00	
Obra Publica	\$9,896,084.28	\$412,789.21	\$10,308,873.49	\$3,238,329.26	\$3,238,329.26	\$7,070,544.23	
Alumbrado Publico	\$7,978,772.60	\$-363,579.31	\$7,615,193.29	\$3,241,186.83	\$3,241,186.83	\$4,374,006.46	
Catastro	\$606,989.60	\$102,535.35	\$709,524.95	\$312,675.77	\$312,675.77	\$396,849.18	
Ingresos y Egresos	\$26,727.67	\$42,881.77	\$69,609.44	\$53,171.79	\$53,171.79	\$16,437.65	
Tesoreria	\$6,180,960.27	\$736,995.21	\$6,917,955.48	\$2,353,727.81	\$2,353,727.81	\$4,564,227.67	
Comercio	\$85,123.37	\$25,375.79	\$110,499.16	\$72,209.47	\$72,209.47	\$38,289.69	
DIF Municipal	\$4,848,209.20	\$-407,806.61	\$4,440,402.59	\$2,078,785.54	\$2,078,785.54	\$2,361,617.05	
Panteón Municipal	\$674,570.64	\$437,482.22	\$1,112,052.86	\$781,289.98	\$781,289.98	\$330,762.88	
Servicios Generales	\$2,744,644.56	\$252,093.95	\$2,996,738.51	\$1,191,962.52	\$1,191,962.52	\$1,804,775.99	
Obras FAISMUN 2024	\$53,229,897.68	\$-3,889.18	\$53,226,008.50	-	-	\$53,226,008.50	
Obras FORTAMUN 2024	\$5,778,599.10	\$-5,778,599.10	-	-	-	-	
ADEFAS	-	\$2,161,876.89	\$2,161,876.89	\$400,000.00	\$400,000.00	\$1,761,876.89	
BURSATILIZACION	\$480,064.52	\$-480,064.52	-	-	-	-	
<b>Total del Gasto</b>	<b>\$194,065,058.97</b>	<b>\$3,621,928.99</b>	<b>\$197,686,987.96</b>	<b>\$54,790,497.09</b>	<b>\$54,790,497.09</b>	<b>\$142,896,490.87</b>	





**Camerino Z. Mendoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2024**

**PRÉSIDENTE**  
C. Ramón Rodríguez Cortés  
Regidor Municipal

C. Francisco Gorozpe García  
Regidor Primero

H. AYUNTAMIENTO DE  
CAMERINO  
Z. MENDOZA  
2022-2025



**REGIDURÍA I**

C. Lic. María Isabel Morales Fleiter  
Síndico Único Municipal  
H. AYUNTAMIENTO DE  
CAMERINO  
Z. MENDOZA  
2022-2025

**SINDICATURA**

C. LFCP. Abel Vázquez Flores  
Tesorero Municipal

H. AYUNTAMIENTO DE  
CAMERINO  
Z. MENDOZA  
2022-2025



**TESORERÍA**