



**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
H. Ayuntamiento	\$14,060,464.62	\$3,124,864.86	\$17,185,329.48	\$9,120,268.69	\$9,120,268.69	\$8,065,060.79
Presidencia	\$426,758.64	\$21,754.53	\$448,513.17	\$281,828.83	\$281,828.83	\$166,684.34
Sindicatura	\$854,411.17	\$58,538.81	\$912,949.98	\$610,126.21	\$610,126.21	\$302,823.77
Regiduría Primera	\$792,254.68	-\$64,269.61	\$727,985.07	\$427,523.27	\$427,523.27	\$300,461.80
Regiduría Segunda	\$763,244.89	-\$22,631.65	\$740,613.24	\$406,707.44	\$406,707.44	\$333,905.80
Regiduría Tercera	\$450,685.94	-\$69,261.62	\$381,424.32	\$245,438.37	\$245,438.37	\$135,985.95
Secretaría del Ayuntamiento	\$1,564,937.24	\$156,044.58	\$1,720,981.82	\$942,769.61	\$942,769.61	\$778,212.21
Protección Civil	\$592,820.24	\$136,919.69	\$729,739.93	\$399,140.27	\$399,140.27	\$330,599.66
Transito Municipal	\$146,862.06	-\$75,343.00	\$71,519.06	\$13,907.00	\$13,907.00	\$57,612.06
Agencias Municipales	\$2,547,727.36	-\$617,581.47	\$1,930,145.89	\$1,742,846.33	\$1,742,846.33	\$187,299.56
Policia Municipal	\$698,856.54	\$7,950,391.95	\$8,649,248.49	\$4,440,053.92	\$4,440,053.92	\$4,209,194.57
Órgano de Control Interno	\$702,034.47	\$112,369.47	\$814,403.94	\$612,253.33	\$612,253.33	\$202,150.61
Acciones FORTAMUN 2024	\$31,863,662.90	-\$31,863,662.90	-	-	-	-
SINDICATO	\$777,909.01	-\$1,290.36	\$776,618.65	\$662,612.79	\$662,612.79	\$114,005.86
Acciones FAISMUN 2024	\$561,037.32	-\$561,037.32	-	-	-	-
Gobernación	\$413,549.25	\$56,676.60	\$470,225.85	\$296,142.16	\$296,142.16	\$174,083.69
INMUJER	\$896,644.80	-\$183,406.71	\$713,238.09	\$268,674.89	\$268,674.89	\$444,563.20
CREDITO BANOBRAS	\$193,223.32	\$26,948,010.70	\$27,141,234.02	\$12,292,101.38	\$12,292,101.38	\$14,849,132.64
ADEFFAS IPE	\$209,496.12	\$472,449.17	\$681,945.29	\$681,945.29	\$681,945.29	-
BURSATILIZACION	\$594,965.76	\$1,376,678.08	\$1,971,643.84	\$635,799.00	\$635,799.00	\$1,335,844.84
ADEFFAS CONAGUA	\$8,766.91	-\$8,766.91	-	-	-	-
Ecología	\$2,497.81	-\$2,000.00	\$497.81	-	-	\$497.81
Limpia Publica	\$4,972,476.21	-\$160,001.03	\$4,812,475.18	\$2,664,130.43	\$2,664,130.43	\$2,148,344.75
Parques y Jardines	\$1,005,471.48	\$212,381.43	\$1,217,852.91	\$684,848.52	\$684,848.52	\$533,004.39
Educación	\$874,944.04	\$190,769.04	\$1,065,713.08	\$1,030,087.08	\$1,030,087.08	\$35,626.00
Desarrollo Económico	\$2,985,326.57	\$833,953.03	\$3,819,279.60	\$1,774,666.36	\$1,774,666.36	\$2,044,613.24
Comunicación Social	\$360,920.23	\$299,001.40	\$659,921.63	\$602,379.02	\$602,379.02	\$57,542.61
Participación ciudadana	\$7,785,903.04	-\$732,794.80	\$7,053,108.24	\$4,188,888.97	\$4,188,888.97	\$2,864,219.27
FIESTAS SANTA ROSINAS	\$1,100,575.58	\$493,629.19	\$1,594,204.77	\$1,560,746.07	\$1,560,746.07	\$33,458.70
FIESTAS PATRIAS	\$3,474,838.16	\$1,606,259.85	\$5,081,098.01	\$5,080,898.00	\$5,080,898.00	\$200.01
DIA DE LAS MADRES	\$197,472.06	\$340,652.63	\$538,124.69	\$522,910.63	\$522,910.63	\$15,214.06
DIA DEL MAESTRO	\$474,336.00	\$192,857.71	\$667,193.71	\$666,568.71	\$666,568.71	\$625.00
DIA DEL NIÑO	\$275,895.00	-\$53,102.22	\$222,792.78	\$222,792.61	\$222,792.61	\$0.17
EVENTOS ESPECIALES	\$247,249.53	-\$17,939.00	\$229,310.53	\$165,994.13	\$165,994.13	\$63,316.40
CERVEZA FEST	\$719,000.00	\$1,348,744.53	\$2,067,744.53	\$2,067,744.53	\$2,067,744.53	-



**Cameroino Z. Mendoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de septiembre de 2024

Desarrollo Social	\$6,607,207.07	\$374,491.49	\$6,981,698.56	\$5,034,309.88	\$5,034,309.88	\$1,947,388.68
Maquila	\$2,382,411.35	\$1,928,340.46	\$4,310,751.81	\$4,260,867.98	\$4,260,867.98	\$49,883.83
Registro Civil	\$2,484,195.24	\$98,933.87	\$2,583,129.11	\$1,501,775.51	\$1,501,775.51	\$1,081,353.60
Salud	\$5,222,807.30	-\$1,648,777.91	\$3,574,029.39	\$2,761,560.49	\$2,761,560.49	\$812,468.90
Turismo	\$32,193.60	-\$31,000.00	\$1,193.60	-	-	\$1,193.60
Unidad de Transparencia	\$169,624.65	-\$37,552.90	\$132,071.75	\$70,424.39	\$70,424.39	\$61,647.36
Comude	\$302,550.78	\$161,577.53	\$464,128.31	\$438,844.33	\$438,844.33	\$25,283.98
Oficial Mayor	\$521,255.74	\$32,724.56	\$553,980.30	\$418,204.19	\$418,204.19	\$135,776.11
Sistemas	\$161,444.79	\$55,760.93	\$217,205.72	\$175,611.89	\$175,611.89	\$41,593.83
Injuve	\$9,884.01	-\$9,000.00	\$884.01	-	-	\$884.01
Fomento Agropecuario	-	\$44,807.40	\$44,807.40	\$15,682.59	\$15,682.59	\$29,124.81
Educación y Cultura	\$43,622.00	\$109,747.00	\$153,369.00	\$146,847.00	\$146,847.00	\$6,522.00
Obra Publica	\$9,896,084.28	-\$1,515,935.40	\$8,380,148.88	\$5,146,719.11	\$5,146,719.11	\$3,233,429.77
Alumbrado Publico	\$7,978,772.60	-\$317,288.86	\$7,661,483.74	\$5,186,978.80	\$5,186,978.80	\$2,474,504.94
Catastro	\$606,989.60	\$147,396.23	\$754,385.83	\$446,882.03	\$446,882.03	\$307,503.80
Ingresos y Egresos	\$26,727.67	\$52,403.88	\$79,131.55	\$62,693.90	\$62,693.90	\$16,437.65
Tesoreria	\$6,180,960.27	\$1,618,184.69	\$7,799,144.96	\$3,760,879.06	\$3,760,879.06	\$4,038,265.90
Comercio	\$85,123.37	\$19,180.04	\$104,303.41	\$88,117.55	\$88,117.55	\$16,185.86
DIF Municipal	\$4,848,209.20	-\$427,928.51	\$4,420,280.69	\$3,285,954.94	\$3,285,954.94	\$1,134,325.75
Panteón Municipal	\$674,570.64	\$677,123.32	\$1,351,693.96	\$1,200,940.91	\$1,200,940.91	\$150,753.05
Servicios Generales	\$2,744,644.56	\$341,210.34	\$3,085,854.90	\$2,018,388.17	\$2,018,388.17	\$1,067,466.73
Obras FAISMUN 2024	\$53,229,897.68	-\$3,659,639.88	\$49,570,257.80	-	-	\$49,570,257.80
Obras FORTAMUN 2024	\$5,778,599.10	-\$5,778,599.10	-	-	-	-
ADEFAS	-	\$2,161,876.89	\$2,161,876.89	\$1,789,998.00	\$1,789,998.00	\$371,878.89
BURSATILIZACION	\$480,064.52	-\$46,589.20	\$433,495.32	\$433,495.32	\$433,495.32	-
<b>Total del Gasto</b>	<b>\$194,065,058.97</b>	<b>\$5,851,325.52</b>	<b>\$199,916,384.49</b>	<b>\$93,557,969.88</b>	<b>\$93,557,969.88</b>	<b>\$106,358,414.61</b>



**H. AYUNTAMIENTO DE**  
**CAMEROINO**  
**Z. MENDOZA**  
**2022-2025**

C. Hector Rodriguez Cortés  
 Presidente Municipal

**PRESIDENCIA**

**H. AYUNTAMIENTO DE**  
**CAMEROINO**  
**Z. MENDOZA**  
**2022-2025**

C. Francisco Gozlope Garcia  
 Regidor Primero

**REGIDURÍA I**

**H. AYUNTAMIENTO DE**  
**CAMEROINO**  
**Z. MENDOZA**  
**2022-2025**

C. Lidia Gonzalez Flores  
 Presidente Municipal

**SINDICATURA**

**H. AYUNTAMIENTO DE**  
**CAMEROINO**  
**Z. MENDOZA**  
**2022-2025**

C. LFCP. Abel Vazquez Flores  
 Tesorero Municipal ZA

**TESORERÍA**