



Camerino Z. Mendoza

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
H. Ayuntamiento	\$8,768,127.49	\$258,905.44	\$9,027,032.93	\$2,399,242.01	\$2,399,242.01	\$6,627,790.92
Presidencia	\$378,296.08	\$91,127.26	\$469,423.34	\$122,806.08	\$122,806.08	\$346,617.26
Sindicatura	\$1,029,743.23	\$62,620.83	\$1,092,364.06	\$223,058.53	\$223,058.53	\$869,305.53
Regiduría Primera	\$840,586.40	\$30,459.75	\$871,046.15	\$171,855.95	\$171,855.95	\$699,190.20
Regiduría Segunda	\$690,670.62	\$79,032.13	\$769,702.75	\$181,716.16	\$181,716.16	\$587,986.59
Regiduría Tercera	\$512,243.49	\$57,374.92	\$569,618.41	\$115,044.07	\$115,044.07	\$454,574.34
Secretaría del Ayuntamiento	\$1,631,282.91	\$39,515.23	\$1,670,798.14	\$305,989.02	\$305,989.02	\$1,364,809.12
Protección Civil	\$1,082,676.94	\$207,597.88	\$1,290,274.82	\$203,149.86	\$203,149.86	\$1,087,124.96
Transito Municipal	\$10,000.00	\$2,049.81	\$12,049.81	\$2,049.81	\$2,049.81	\$10,000.00
Agencias Municipales	\$2,287,503.12	\$-700,620.58	\$1,586,882.54	\$547,995.05	\$547,995.05	\$1,038,887.49
Policia Municipal	\$180,744.77	\$8,551,799.69	\$8,732,544.46	\$1,533,220.02	\$1,533,220.02	\$7,199,324.44
Órgano de Control Interno	\$1,003,762.25	\$11,147.58	\$1,014,909.83	\$202,968.58	\$202,968.58	\$811,941.25
Acciones FORTAMUN 2025	-	\$4,365,649.00	\$4,365,649.00	\$931,221.61	\$931,221.61	\$3,434,427.39
SINDICATO	\$960,957.80	\$289,693.20	\$1,230,651.00	\$327,813.80	\$327,813.80	\$902,837.20
Gobernación	\$522,793.84	\$43,960.34	\$566,754.18	\$76,518.80	\$76,518.80	\$490,235.38
INMUJER	\$246,889.28	\$105,252.39	\$352,141.67	\$107,231.87	\$107,231.87	\$244,909.80
CRÉDITO BANOBRAS	-	\$22,055,048.58	\$22,055,048.58	\$2,461,032.40	\$2,461,032.40	\$19,594,016.18
Limpia Publica	\$6,065,326.84	\$111,182.96	\$6,176,509.80	\$1,401,926.41	\$1,401,926.41	\$4,774,583.39
Parques y Jardines	\$990,205.96	\$146,679.22	\$1,136,885.18	\$473,593.72	\$473,593.72	\$663,291.46
Educación	\$618,598.83	\$305,043.59	\$923,642.42	\$292,258.59	\$292,258.59	\$631,383.83
Desarrollo Económico	\$1,262,354.38	\$22,196.05	\$1,284,550.43	\$255,469.89	\$255,469.89	\$1,029,080.54
Comunicación Social	\$123,296.79	\$135,108.32	\$258,405.11	\$88,054.16	\$88,054.16	\$170,350.95
Participación ciudadana	\$7,240,475.75	\$31,729.71	\$7,272,205.46	\$1,641,591.36	\$1,641,591.36	\$5,630,614.10
FIESTAS SANTA ROSINAS	\$1,493,511.21	-	\$1,493,511.21	-	-	\$1,493,511.21
FIESTAS PATRIAS	\$3,455,416.19	-	\$3,455,416.19	-	-	\$3,455,416.19
DIA DE LAS MADRES	\$522,910.63	\$-200,000.00	\$322,910.63	-	-	\$322,910.63
DIA DEL MAESTRO	\$678,998.49	\$-375,581.41	\$303,417.08	-	-	\$303,417.08
DIA DEL NIÑO	\$222,792.61	-	\$222,792.61	-	-	\$222,792.61
EVENTOS ESPECIALES	\$192,266.17	\$38,193.31	\$230,459.48	\$55,407.66	\$55,407.66	\$175,051.82
CERVEZA FEST	\$2,033,809.73	\$-1,700,000.00	\$333,809.73	-	-	\$333,809.73
Desarrollo Social	\$9,026,015.61	\$332,420.64	\$9,358,436.25	\$1,881,355.08	\$1,881,355.08	\$7,477,081.17
Maquila	\$4,037,495.43	\$-2,464,608.59	\$1,572,886.84	\$10,000.00	\$10,000.00	\$1,562,886.84
Registro Civil	\$2,496,729.93	\$149,514.65	\$2,646,244.58	\$469,663.48	\$469,663.48	\$2,176,581.10
Salud	\$3,601,007.71	\$926,252.89	\$4,527,260.60	\$1,048,360.07	\$1,048,360.07	\$3,478,900.53
Unidad de Transparencia	\$124,332.60	\$1,454.00	\$125,786.60	\$30,290.18	\$30,290.18	\$95,496.42



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	\$222,868.90	\$160,845.50	\$383,714.40	\$152,445.50	\$152,445.50	\$231,268.90
Comude						
Oficial Mayor	\$725,679.80	\$44,817.21	\$770,497.01	\$100,938.03	\$100,938.03	\$669,558.98
Sistemas	\$372,311.38	\$78,713.13	\$451,024.51	\$128,290.69	\$128,290.69	\$322,733.82
Fomento Agropecuario		\$99,072.19	\$99,072.19	\$15,156.21	\$15,156.21	\$83,915.98
Educación y Cultura	\$188,196.51	\$175,571.63	\$363,768.14	\$176,821.63	\$176,821.63	\$186,946.51
Obra Publica	\$111,171,473.51	\$-49,649,548.57	\$61,521,926.94	\$2,719,399.36	\$2,719,399.36	\$58,802,527.58
Alumbrado Publico	\$6,037,596.26	\$757,258.32	\$6,794,854.58	\$2,191,630.69	\$2,191,630.69	\$4,603,223.89
Catastro	\$607,206.98	\$93,378.18	\$700,585.16	\$165,832.32	\$165,832.32	\$534,752.84
Ingresos y Egresos	\$214,554.12	\$542,459.15	\$757,013.27	\$411,350.64	\$411,350.64	\$345,662.63
Tesoreria	\$6,387,341.93	\$243,105.08	\$6,630,447.01	\$1,080,284.16	\$1,080,284.16	\$5,550,162.85
Comercio	\$202,812.74	\$-57,860.02	\$144,952.72	\$25,493.30	\$25,493.30	\$119,459.42
DIF Municipal	\$5,297,239.98	\$-767,812.93	\$4,529,427.05	\$1,089,291.16	\$1,089,291.16	\$3,440,135.89
Panteón Municipal	\$1,955,442.55	\$-143,425.11	\$1,812,017.44	\$531,442.25	\$531,442.25	\$1,280,575.19
Servicios Generales	\$4,162,200.29	\$382,400.97	\$4,544,601.26	\$818,057.20	\$818,057.20	\$3,726,544.06
ADEFAS		\$4,674,687.32	\$4,674,687.32	\$4,674,687.32	\$4,674,687.32	
BURSATILIZACION		\$1,986,203.51	\$1,986,203.51	\$311,169.19	\$311,169.19	\$1,675,034.32
Total del Gasto	\$201,876,748.03	\$-8,389,933.65	\$193,486,814.38	\$32,153,173.87	\$32,153,173.87	\$161,333,640.51



Hector Rodríguez Cortés
Presidente Municipal

C. Lic. María José Morales Herrera
Síndico Único Municipal

C. Francisco Gorozpe García
Regidor Primero

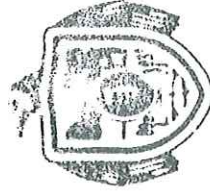
C. LFCP. Abel Vázquez Flores
Tesorero Municipal



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
2022 2025
CAMERINO Z.
MENDOZA VER



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
2022 2025
CAMERINO Z.
MENDOZA VER



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REGIDURÍA I
2022 2025
CAMERINO Z.
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H. AYUNTAMIENTO
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TESORERÍA
2022 2025
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