

Camerino Z. Mendoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
H. Ayuntamiento	\$8,768,127.49	\$762,678.65	\$9,530,806.14	\$5,481,511.63	\$5,481,511.63	\$4,049,294.51
Presidencia	\$378,296.08	\$56,448.17	\$434,744.25	\$158,236.19	\$158,236.19	\$276,508.06
Sindicatura	\$1,029,743.23	\$14,612.93	\$1,044,356.16	\$391,226.87	\$391,226.87	\$653,129.29
Regiduría Primera	\$840,586.40	\$36,146.85	\$876,733.25	\$281,245.83	\$281,245.83	\$595,487.42
Regiduría Segunda	\$690,670.62	\$63,672.84	\$754,343.46	\$279,224.05	\$279,224.05	\$475,119.41
Regiduría Tercera	\$512,243.49	\$50,674.92	\$562,918.41	\$166,728.07	\$166,728.07	\$396,190.34
Secretaría del Ayuntamiento	\$1,631,282.91	\$66,875.12	\$1,698,158.03	\$644,213.54	\$644,213.54	\$1,053,944.49
Protección Civil	\$1,082,676.94	\$287,061.46	\$1,369,738.40	\$362,613.44	\$362,613.44	\$1,007,124.96
Transito Municipal	\$10,000.00	\$3,626.26	\$13,626.26	\$3,626.26	\$3,626.26	\$10,000.00
Agencias Municipales	\$2,287,503.12	\$-455,125.06	\$1,832,378.06	\$1,239,599.07	\$1,239,599.07	\$592,778.99
Policía Municipal	\$180,744.77	\$6,132,201.96	\$6,312,946.73	\$3,357,177.79	\$3,357,177.79	\$2,955,768.94
Órgano de Control Interno	\$1,003,762.25	\$48,874.02	\$1,052,636.27	\$369,388.20	\$369,388.20	\$683,248.07
Acciones FORTAMUN 2025	-	\$3,990,830.75	\$3,990,830.75	\$3,203,841.85	\$3,203,841.85	\$786,988.90
SINDICATO	\$960,957.80	\$386,366.61	\$1,347,324.41	\$835,883.71	\$835,883.71	\$511,440.70
Gobernación	\$522,793.84	\$43,960.34	\$566,754.18	\$90,657.27	\$90,657.27	\$476,096.91
INMUJER	\$246,889.28	\$111,908.42	\$358,797.70	\$181,459.01	\$181,459.01	\$177,338.69
CRÉDITO BANOBRAS	-	\$34,609,330.73	\$34,609,330.73	\$20,484,938.77	\$20,484,938.77	\$14,124,391.96
Limpia Publica	\$6,065,326.84	\$-68,436.96	\$5,996,889.88	\$2,296,747.09	\$2,296,747.09	\$3,700,142.79
Parques y Jardines	\$990,205.96	\$268,365.60	\$1,258,571.56	\$799,508.65	\$799,508.65	\$459,062.91
Educación	\$618,598.83	\$398,712.98	\$1,017,311.81	\$652,578.01	\$652,578.01	\$364,733.80
Desarrollo Económico	\$1,262,354.38	\$-15,217.17	\$1,247,137.21	\$459,930.25	\$459,930.25	\$787,206.96
Comunicación Social	\$123,296.79	\$289,975.31	\$413,272.10	\$254,018.16	\$254,018.16	\$159,253.94
Participación ciudadana	\$7,240,475.75	\$16,649.75	\$7,257,125.50	\$2,028,479.94	\$2,028,479.94	\$5,228,645.56
FIESTAS SANTA ROSINAS	\$1,493,511.21	\$-1,267,150.69	\$226,360.52	-	-	\$226,360.52
FIESTAS PATRIAS	\$3,455,416.19	\$-3,045,180.98	\$410,235.21	-	-	\$410,235.21
DIA DE LAS MADRES	\$522,910.63	\$-305,350.67	\$217,559.96	\$217,559.96	\$217,559.96	-
DIA DEL MAESTRO	\$678,998.49	\$164,331.63	\$843,330.12	\$780,381.75	\$780,381.75	\$62,948.37
DIA DEL NIÑO	\$222,792.61	\$313,305.97	\$536,098.58	\$427,094.58	\$427,094.58	\$109,004.00
EVENTOS ESPECIALES	\$192,266.17	\$-87,753.61	\$104,512.56	\$56,172.36	\$56,172.36	\$48,340.20
CERVEZA FEST	\$2,033,809.73	\$807,128.00	\$2,840,937.73	\$2,684,008.00	\$2,684,008.00	\$156,929.73
Desarrollo Social	\$9,026,015.61	\$740,163.49	\$9,766,179.10	\$3,326,777.32	\$3,326,777.32	\$6,439,401.78
Maquila	\$4,037,495.43	\$-2,658,920.59	\$1,378,574.84	\$15,688.00	\$15,688.00	\$1,362,886.84
Registro Civil	\$2,496,729.93	\$101,713.09	\$2,598,443.02	\$990,724.42	\$990,724.42	\$1,607,718.60
Salud	\$3,601,007.71	\$524,981.84	\$4,125,989.55	\$1,873,205.98	\$1,873,205.98	\$2,252,783.57

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Unidad de Transparencia	\$124,332.60	\$1,454.00	\$125,786.60	\$55,382.18	\$55,382.18	\$70,404.42
Comude	\$222,868.90	\$268,551.66	\$491,420.56	\$297,551.06	\$297,551.06	\$193,868.90
Oficial Mayor	\$725,679.80	\$-23,447.82	\$702,231.98	\$157,635.36	\$157,635.36	\$544,596.62
Sistemas	\$372,311.38	\$49,407.12	\$421,718.50	\$221,531.32	\$221,531.32	\$200,187.18
Fomento Agropecuario	-	\$99,072.19	\$99,072.19	\$15,156.21	\$15,156.21	\$83,915.98
Educación y Cultura	\$188,196.51	\$337,173.14	\$525,369.65	\$376,752.81	\$376,752.81	\$148,616.84
Obra Publica	\$111,171,473.51	\$-61,810,360.34	\$49,361,113.17	\$5,972,345.80	\$5,972,345.80	\$43,388,767.37
Alumbrado Publico	\$6,037,596.26	\$-87,692.27	\$5,949,903.99	\$3,632,818.41	\$3,632,818.41	\$2,317,085.58
Catastro	\$607,206.98	\$218,405.50	\$825,612.48	\$326,780.32	\$326,780.32	\$498,832.16
Ingresos y Egresos	\$214,554.12	\$483,239.83	\$697,793.95	\$516,131.32	\$516,131.32	\$181,662.63
Tesoreria	\$6,387,341.93	\$-415,932.76	\$5,971,409.17	\$2,082,554.24	\$2,082,554.24	\$3,888,854.93
Comercio	\$202,812.74	\$-82,006.39	\$120,806.35	\$51,346.93	\$51,346.93	\$69,459.42
DIF Municipal	\$5,297,239.98	\$-962,655.77	\$4,334,584.21	\$1,905,560.99	\$1,905,560.99	\$2,429,023.22
Panteón Municipal	\$1,955,442.55	\$-167,752.95	\$1,787,689.60	\$1,126,935.86	\$1,126,935.86	\$660,753.74
Servicios Generales	\$4,162,200.29	\$338,322.01	\$4,500,522.30	\$1,643,879.65	\$1,643,879.65	\$2,856,642.65
ADEFAS	-	\$9,553,794.25	\$9,553,794.25	\$9,553,794.25	\$9,553,794.25	-
BURSATILIZACION	-	\$1,945,754.77	\$1,945,754.77	\$311,169.19	\$311,169.19	\$1,634,585.58
Total del Gasto	\$201,876,748.03	\$-7,867,211.87	\$194,009,536.16	\$82,641,772.52	\$82,641,772.52	\$111,367,763.64



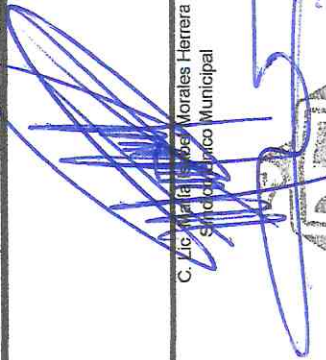

Hector Rodriguez Cortés
Presidente Municipal


H. AYUNTAMIENTO
CONSTITUCIONAL

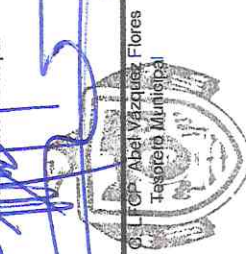


PRESIDENCIA
2022 2025
CAMERINO Z.
MENDOZA VER

SIN FIRMAS
2022 2025
CAMERINO Z.
MENDOZA VER


C. Lic. María Isabel Morales Herrera
Síndico Municipal


H. AYUNTAMIENTO
CONSTITUCIONAL



REGIDURÍA I
2022 2025
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TESORERÍA
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