

Camerino Z. Mendoza
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2025

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. Ayuntamiento	\$8,768,127.49	\$1,155,158.88	\$9,923,286.37	\$8,303,837.23	\$8,303,837.23	\$1,619,449.14
Presidencia	\$378,296.08	\$-56,133.91	\$322,162.17	\$281,243.69	\$281,243.69	\$40,918.48
Sindicatura	\$1,029,743.23	\$-304,747.81	\$724,995.42	\$536,051.22	\$536,051.22	\$188,944.20
Regiduría Primera	\$840,586.40	\$-227,457.19	\$613,129.21	\$396,170.64	\$396,170.64	\$216,958.57
Regiduría Segunda	\$690,670.62	\$-62,574.37	\$628,096.25	\$412,424.00	\$412,424.00	\$215,672.25
Regiduría Tercera	\$512,243.49	\$-224,499.29	\$287,744.20	\$252,870.20	\$252,870.20	\$34,874.00
Secretaría del Ayuntamiento	\$1,631,282.91	\$249,846.20	\$1,881,129.11	\$1,017,962.89	\$1,017,962.89	\$863,166.22
Protección Civil	\$1,082,676.94	\$-541,978.00	\$540,698.94	\$537,698.94	\$537,698.94	\$3,000.00
Transito Municipal	\$10,000.00	\$-4,893.74	\$5,106.26	\$5,106.26	\$5,106.26	-
Agencias Municipales	\$2,287,503.12	\$134,287.61	\$2,421,790.73	\$2,304,694.73	\$2,304,694.73	\$117,096.00
Policía Municipal	\$180,744.77	\$6,405,448.67	\$6,586,193.44	\$5,109,998.43	\$5,109,998.43	\$1,476,195.01
Órgano de Control Interno	\$1,003,762.25	\$-288,705.22	\$715,057.03	\$517,809.80	\$517,809.80	\$197,247.23
Acciones FORTAMUN 2025	-	\$4,129,718.80	\$4,129,718.80	\$4,031,068.84	\$4,031,068.84	\$98,649.96
SINDICATO	\$960,957.80	\$191,541.92	\$1,152,499.72	\$1,150,399.72	\$1,150,399.72	\$2,100.00
Gobernación	\$522,793.84	\$-234,203.26	\$288,590.58	\$173,349.57	\$173,349.57	\$115,241.01
INMUJER	\$246,889.28	\$87,883.31	\$334,772.59	\$299,922.59	\$299,922.59	\$34,850.00
CRÉDITO BANOBRAS	-	\$55,655,394.51	\$55,655,394.51	\$41,817,411.24	\$41,817,411.24	\$13,837,983.27
Limpia Pública	\$6,065,326.84	\$43,935.52	\$6,109,262.36	\$3,260,132.15	\$3,260,132.15	\$2,849,130.21
Parques y Jardines	\$990,205.96	\$192,001.49	\$1,182,207.45	\$1,149,680.78	\$1,149,680.78	\$32,526.67
Educación	\$618,598.83	\$657,469.62	\$1,276,068.45	\$1,276,068.45	\$1,276,068.45	-
Desarrollo Económico	\$1,262,354.38	\$-159,251.89	\$1,103,102.49	\$631,705.08	\$631,705.08	\$471,397.41
Comunicación Social	\$123,296.79	\$289,840.85	\$413,137.64	\$378,287.64	\$378,287.64	\$34,850.00
Participación ciudadana	\$7,240,475.75	\$-4,271,105.66	\$2,969,370.09	\$2,482,050.68	\$2,482,050.68	\$487,319.41
FIESTAS SANTA ROSINAS	\$1,493,511.21	\$-14,597.21	\$1,478,914.00	\$1,478,914.00	\$1,478,914.00	-
FIESTAS PATRIAS	\$3,455,416.19	\$525,417.61	\$3,980,833.80	\$3,980,833.80	\$3,980,833.80	-
DIA DE LAS MADRES	\$522,910.63	\$-197,839.66	\$325,070.97	\$325,070.97	\$325,070.97	-
DIA DEL MAESTRO	\$678,998.49	\$243,128.75	\$922,127.24	\$922,127.24	\$922,127.24	-
DIA DEL NIÑO	\$222,792.61	\$204,511.91	\$427,304.52	\$427,304.52	\$427,304.52	-
EVENTOS ESPECIALES	\$192,266.17	\$-89,530.56	\$102,735.61	\$102,735.61	\$102,735.61	-
CERVEZA FEST	\$2,033,809.73	\$1,216,288.36	\$3,250,098.09	\$3,250,098.09	\$3,250,098.09	-
Desarrollo Social	\$9,026,015.61	\$-2,107,295.91	\$6,918,719.70	\$4,777,575.93	\$4,777,575.93	\$2,141,143.77
Maquila	\$4,037,495.43	\$-1,196,387.15	\$2,841,108.28	\$2,841,108.28	\$2,841,108.28	-
Registro Civil	\$2,496,729.93	\$558,785.80	\$3,055,515.73	\$1,531,417.66	\$1,531,417.66	\$1,524,098.07
Salud	\$3,601,007.71	\$-884,336.83	\$2,716,670.88	\$2,676,264.48	\$2,676,264.48	\$40,406.40

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Unidad de Transparencia	\$-9,008.42	\$115,324.18	\$80,474.18	\$80,474.18	\$34,850.00
Comude	\$259,917.94	\$482,786.84	\$482,786.84	\$482,786.84	-
Oficial Mayor	\$-393,378.02	\$332,301.78	\$256,533.30	\$256,533.30	\$75,768.48
Sistemas	\$-83,579.66	\$288,731.72	\$253,881.72	\$253,881.72	\$34,850.00
Fomento Agropecuario	\$15,156.21	\$15,156.21	\$15,156.21	\$15,156.21	-
Educación y Cultura	\$447,650.38	\$635,846.89	\$635,846.89	\$635,846.89	-
Obra Publica	\$-79,713,328.78	\$31,458,144.73	\$8,413,529.65	\$8,413,529.65	\$23,044,615.08
Alumbrado Publico	\$158,632.41	\$6,196,228.67	\$5,529,188.11	\$5,529,188.11	\$667,040.56
Catastro	\$342,476.96	\$949,683.94	\$524,577.11	\$524,577.11	\$425,106.83
Ingresos y Egresos	\$457,795.20	\$672,349.32	\$672,349.32	\$672,349.32	-
Tesoreria	\$-1,097,932.97	\$5,289,408.96	\$3,303,130.81	\$3,303,130.81	\$1,986,278.15
Comercio	\$-120,182.75	\$82,629.99	\$82,629.99	\$82,629.99	-
DIF Municipal	\$-605,413.09	\$4,691,826.89	\$3,686,912.05	\$3,686,912.05	\$1,004,914.84
Panteón Municipal	\$-267,658.64	\$1,687,783.91	\$1,601,200.69	\$1,601,200.69	\$86,583.22
Servicios Generales	\$513,667.03	\$4,675,867.32	\$2,450,090.54	\$2,450,090.54	\$2,225,776.78
ADEFAS	\$9,553,794.25	\$9,553,794.25	\$9,553,794.25	\$9,553,794.25	-
BURSATILIZACION	\$2,455,662.66	\$2,455,662.66	\$1,110,752.51	\$1,110,752.51	\$1,344,910.15
Total del Gasto	\$-7,010,607.14	\$194,866,140.89	\$137,292,229.52	\$137,292,229.52	\$57,573,911.37




 H. AYUNTAMIENTO
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 2022 2025
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 H. AYUNTAMIENTO
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 2022 - 2025
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C. LFCP. Abel Vázquez Flores
 Tesorero Municipal