

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sindicatura	\$150,000.00	\$513,042.55	\$663,042.55	\$430,710.96	\$430,710.96	\$232,331.59
Regidurías	\$440,000.04	\$1,023,296.61	\$1,463,296.65	\$1,161,599.67	\$1,161,599.67	\$301,696.98
Secretaría del Ayuntamiento	\$583,999.97	\$894,549.67	\$1,478,549.64	\$1,247,883.03	\$1,247,883.03	\$230,666.61
Órgano de Control Interno	\$584,000.02	\$134,098.37	\$718,098.39	\$396,488.39	\$396,488.39	\$321,610.00
Presidencia Municipal	\$3,232,379.40	\$578,567.06	\$3,810,946.46	\$763,715.92	\$763,715.92	\$3,047,230.54
H. Ayuntamiento	-	\$316,004.86	\$316,004.86	\$316,004.86	\$316,004.86	-
Presidencia Municipal	\$6,904,434.00	\$1,001,176.66	\$7,905,610.66	\$1,210,644.25	\$1,210,644.25	\$6,694,966.41
Policía Municipal Preventiva	\$584,000.04	\$690,584.94	\$1,274,584.98	\$695,692.83	\$695,692.83	\$578,892.15
Desarrollo Economico	\$604,999.80	\$47,185.47	\$652,185.27	\$297,185.43	\$297,185.43	\$354,999.84
CRÉDITO BANOBRAS	-	\$8,479,451.76	\$8,479,451.76	\$3,761,797.38	\$3,761,797.38	\$4,717,654.38
BURSATILIZACION	-	\$295,515.58	\$295,515.58	-	-	\$295,515.58
Desarrollo Social	\$9,505,197.84	\$1,600,310.93	\$11,105,508.77	\$4,842,648.51	\$4,842,648.51	\$6,262,860.26
Obras Públicas	\$3,554,161.80	\$2,020,219.02	\$5,574,380.82	\$4,997,967.72	\$4,997,967.72	\$576,413.10
Tesorería	\$181,012,177.29	\$-30,424,083.82	\$150,588,093.47	\$22,421,127.63	\$22,421,127.63	\$128,166,965.84
Tesorería	-	\$12,472,789.34	\$12,472,789.34	\$3,762,915.14	\$3,762,915.14	\$8,709,874.20
ADEFAS	-	\$357,291.00	\$357,291.00	\$330,657.08	\$330,657.08	\$26,633.92
Total del Gasto	\$207,155,350.20	-	\$207,155,350.20	\$46,637,038.80	\$46,637,038.80	\$160,518,311.40



H. AYUNTAMIENTO CONSTITUCIONAL
PRESIDENCIA
2026-2029
CAMERINO Z.
MENDOZA, VER.

C. GUSTAVO SANCHEZ ORTIZ
Presidente Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
CAMERINO Z.
MENDOZA, VER.
2026-2029

C. MARIA EUGENIA GARCÉS LINARES
Síndica Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
CAMERINO Z.
MENDOZA, VER.
2026-2029

C. CARINA JANNET MORENO CRUZ
Secretaria de la Comisión de Hacienda y Patrimonio

H. AYUNTAMIENTO CONSTITUCIONAL
CAMERINO Z.
MENDOZA, VER.

C. LARISSA O. RAMÍREZ ALVAREZ
Tesorera Municipal

SINDICATURA

