SIGMAVER

Municip Camerino Z. Mendoza

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Sindicatura	$150,000.00	$666,877.49	$816,877.49	$734,898.54	$734,898.54	$81,978.95
Regidurias	$440,000.04	$1,830,868.23	$2,270,868.27	$1,927,781.71	$1,927,781.71	$343,086.56
Secretaria del Ayuntamiento	$583,999.97	$1,787,762.59	$2,371,762.56	$2,185,262.62	$2,185,262.62	$186,499.94
Órgano de Control Interno	$584,000.02	$201,532.88	$785,532.90	$596,422.91	$596,422.91	$189,109.99
Presidencia Municipal	$3,232,379.40	$578,567.06	$3,810,946.46	$910,353.16	$910,353.16	$2,900,593.30
H. Ayuntamiento	-	$899,462.36	$899,462.36	$899,462.36	$899,462.36	-
Presidencia Municipal	$6,904,434.00	$1,593,593.09	$8,498,027.09	$1,932,651.74	$1,932,651.74	$6,565,375.35
Policía Municipal Preventiva	$584,000.04	$728,912.13	$1,312,912.17	$733,820.02	$733,820.02	$579,092.15
Desarrollo Economico	$604,999.80	$304,091.97	$909,091.77	$679,091.91	$679,091.91	$229,999.86
CRÉDITO BANOBRAS	-	$32,597,086.35	$32,597,086.35	$7,670,751.41	$7,670,751.41	$24,926,334.94
BURSATILIZACION	-	$295,515.58	$295,515.58	-	-	$295,515.58
Desarrollo Social	$9,505,197.84	$1,300,367.93	$10,805,565.77	$7,186,662.63	$7,186,662.63	$3,618,903.14
Obras Públicas	$3,554,161.80	$4,957,691.78	$8,511,853.58	$7,935,440.48	$7,935,440.48	$576,413.10
Tesorería	$181,012,177.29	$-60,572,409.78	$120,439,767.51	$39,727,119.80	$39,727,119.80	$80,712,647.71
Tesoreria	-	$12,472,789.34	$12,472,789.34	$6,078,810.53	$6,078,810.53	$6,393,978.81
ADEFAS	-	$357,291.00	$357,291.00	$325,657.08	$325,657.08	$31,633.92
Total del Gasto	**$207,155,350.20**	-	**$207,155,350.20**	**$79,524,186.90**	**$79,524,186.90**	**$127,631,163.30**

C. GUSTAVO SANCHEZ ORTIZ
Presidente Municipal

C. MARIA EUGENIA CARCES LINARES
Síndica Municipal

C. KARINA JANNET MORENO CRUZ
Regidora I de la Comision de Hacienda y Patrimonio

C. LARISSA OSTRAMIREZ ALVAREZ
Tesorera Municipal